



THE CHURCH HILL ASSOCIATION

NEWSLETTER

OCTOBER 2013



Photo by Jesús M. Palacios

Find out more about the
association and neighborhood

Where Richmond Began

at www.churchhill.org

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ABOUT THE CHURCH HILL ASSOCIATION

CHA Board of Directors

President, John Johnson

president@churchhill.org

Vice President, Jeff Cooper

vp@churchhill.org

Secretary, John Whitworth

secretary@churchhill.org

Treasurer, Karen Cooper

treasurer@churchhill.org

Assistant Treasurer, David Cooley

assistanttreasurer@churchhill.org

Directors at Large:

Barbara Branch

Mark Baush

Sandra Horton

Karen Jones

Geneva Smith

Zoning Committee, Waite Rawls

649-1861 x30 | WRawls@moc.org

Volunteers

Church Hill Newsletter:

Newsletter Editor/Publisher, Kelley Banks

newsletter@churchhill.org

Advertising Coordinator, Sharon Larkins-Pederson

sharonpederson@verizon.net

Lead Newsletter Distribution,

South: Tom & Eileen Sanders | 343-7157

North: Sharon Larkins-Pederson | 649-8846

Membership Coordinator, Trish Bernal

membership@churchhill.org

Church Hill Planters, Marion Macdonald | 644-1347

For more information on joining the CHA, please see our website at: www.churchhill.org, or fill out the application included in this publication.

CHA Mission

The purpose of this organization shall be to promote a sense of unity and common endeavor among all the residents of the St. John's Church, Church Hill North, and Chimborazo Old and Historic Districts, other residents of the East District, and other interested persons, in order to develop a stable, desirable urban neighborhood.

MEETINGS

CHA Interim Board Meeting

Tuesday, September 24, 6:00 pm

Child Savers Board Room

CHA Zoning Committee Meeting

Tuesday, October 1, 6:00 pm

Patrick Henry Pub

CHA Board Meeting

Thursday, October 3, 6:00 pm

Child Savers Board Room

CHA Membership Meeting

Tuesday, October 15, 7:00 pm

St. John's Church Parish Hall

IMPORTANT NOTICE:

1. The membership will be asked to vote and adjust the upcoming Holiday weekend budget.
2. It will be the last opportunity for members to be nominated to the 2014 Slate of Officers and Directors.
3. There will be a discussion on the 2014 proposed budget (see pp. 28-29).
4. The recommendation to speed up the zoning process (the "Strawman proposal") will be introduced and voted on.
5. The position of the Association on a possible Ballpark in Shockoe Bottom will be debated and voted on.

Plus - come and meet your new Board!

Submit Your Business

We are developing a listing of all businesses within the Church Hill area on our website. If you would like to be included on the list, please provide your information on <http://www.churchhill.org/working/submit-your-business/>, and the CHA Board will review submissions for inclusion. Inclusion is limited to those within the official Church Hill Historic district (The St. John's Old & Historic District), and those districts that directly touch the Church Hill Historic district.

LETTER FROM THE PRESIDENT

Fellow Members of the Church Hill Association and neighbors,

As the interim President, I and the other members of the interim Board, wish to accomplish three goals during the last months of 2013, so the Association is better prepared to move into 2014 - on strong positive footing.

1. Reconnect with the community as a whole.
2. Create stability within the CHA.
3. Rebuild a sense of respect for all members and neighbors.

Some steps to reach these goals are:

- Develop ideas of how the CHA can best help move the community forward in a dynamic and inclusive way.
- Recognize and participate in the current resurgence taking place within Church Hill, as the best environment to live for: children, families, single individuals and retirees within the City
- Assess and redefine the roles and responsibilities of each board member and each committee, providing clearer responsibilities and outlining

how the board will utilize teamwork to help create more cohesive and positive outcomes.

- Evaluate our by-laws and bring areas of concern needing revision (especially in the areas of: timing, process and fiscal management), for review and action, as the membership deems necessary.

Overall my desire is to reconnect to the entire Church Hill neighborhood and look for the goodness and positives of each member individually as well as collectively as a community. We encourage reattachment, amity and connection with everyone to join hands and hearts toward the goal of making this the best community and neighborhood we can.

Respectfully,
John Johnson
Interim President



Photo by Jesús M. Palacios



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NEWSLETTER CONTENT & ADVERTISING

The Editor would like to offer a reminder that **your neighborhood newsletter is in need of monthly content**, including:

- Informative, educational, historical articles with a focus on Church Hill;
- Photographs to go with articles and/or pictures that represent the neighborhood (will be printed in black & white, 300dpi, JPEG or TIF file, must be credited, and remain the property of the person submitting);
- Environmental or safety information that pertains to the neighborhood;
- Letters to the Editor (as space allows, 250 words);
- And more!!

Editorial Policy dictates that the newsletter is published monthly except for a combined November/December issue. All official opinions of the CHA are found in the minutes of the meetings. All other opinions expressed in the newsletter are the opinions of the individual author. Submissions are welcome, however, Editorial Policy does not allow for personal attacks, profanity or anonymous submissions. Submissions may be edited for space. Final approval rests with the Board of Directors.

The Church Hill Newsletter is distributed by volunteers throughout the Church Hill neighborhood (North and South of Broad Street). We also distribute to several area merchants. A total of 1600 issues are distributed monthly.

DUE DATES

Copy must be submitted by the **14th** of each month to newsletter@churchhill.org.

Ad submissions must be received before the **15th** of each month for the upcoming issue.

SEND MATERIALS

Only electronic submissions will be accepted. Send ad files to: newsletter@churchhill.org

AD SIZE AND PRICING

Half-page \$60 at 7.5" x 4.75"

Quarter-page \$45 at 3.5" x 4.75"

Full-page \$115 at 7.5" x 10"

Back cover \$125 at 7.5" x 10"

NEWSLETTER AD SPECS

Black and white art only

File formats: 300 dpi, PDF, TIF or JPEG

Files must be sized correctly

MSWord or .DOC files will not be accepted

Borders must fall within the size of ad space

PAYMENTS

10% discounts for orders of 3 months or more. Payments for ad space should be received no later than the 15th of each month for the upcoming issue. No ads will run if payment has not been received.

Payment by check only to:

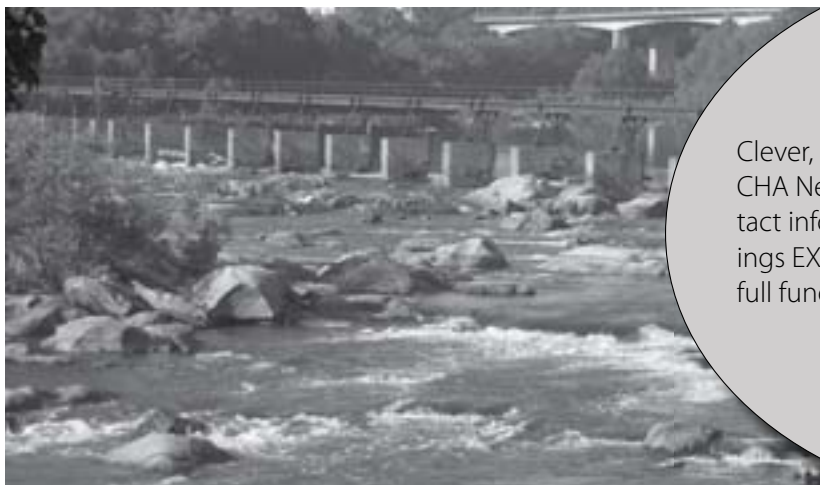
CHA Newsletter

P.O. Box 8031

Richmond, VA 23223

CONTACT

If you are interested in advertising in the Church Hill Newsletter, please check the website for ad specifications at ChurchHill.org, or email questions to newsletter@churchhill.org.



Wanted!

Clever, energetic person(s) to help solicit support for CHA Newsletter advertising. Prospect list with contact information all set to go. No burdensome meetings EXCEPT for a sparkling reception upon securing full funding for the newsletter production!!!

Please call Sharon Larkins-Pederson at

804.649.8846

or email

sharonpederson@verizon.net.



DID YOU KNOW THAT BELLEVUE ELEMENTARY PARTICIPATES IN 123 -4 THE COMMUNITY?



Help Bellevue earn credit for free educational equipment by saving your receipts from Farm Fresh! Our collection box is located in front of Bellevue Elementary at 2301 East Grace Street. Thanks to your help we collected enough points last year to purchase a document camera and platform scales for weights and measures instruction. This year our goal is to collect 100,000 points! The program dates are September 8, 2013 - May 31, 2014. Thanks for your support!
www.BellevuePTA.org

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October Events Close to Home



Hogtober

Saturday, October 5, Noon until sunset

Libby Hill Park

The Church Hill Association and Style Weekly are again partnering to produce a fall celebration that has quickly become a rite of passage for all Richmonders. www.hogtober.com

Richmond Folk Festival

October 11 - 13

Brown's Island

Celebrate the roots, richness and variety of American culture through music, dance traditional crafts, storytelling and food. Free admission (suggested donation). www.richmondfolkfestival.org

Shockoe Hops & Rock Concert Series

Thursdays, October 3, 10, 17, 24, 31

A weekly concert series at the 17th Street Farmer's Market pairing local bands with a tasty brew. Thursday nights Sept. 12 to Oct. 31 From EnRichmond Foundation. 6 p.m. to 9 p.m. Free.

3rd Annual Autumn Bottom Brews Craft Beer Festival

Sunday, Nov. 3

The 17th Street Farmer's Market will celebrate beer in November with the 3rd Annual Autumn Bottom Brews Craft Beer Festival on Sunday, Nov. 3. Expect Virginia brewers like Hardywood, COTU, Devil's Backbone and more. Free entry. 11 a.m. to 5 p.m.

Riverfront Canal Cruises

Fall hours of operation are Wednesday through Saturday, Noon-7 p.m.; Sunday, Noon-5 p.m.

Take a 40-minute, historically-narrated tour of the James River and George Washington-designed Kanawha Canal in our covered and comfortable canal boats. The boat tours travel along downtown Richmond's Historic Canal Walk and accommodate up to 35 passengers. Tours depart on the hour from the Turning Basin at 14th and Dock Streets.

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Come lift your spirit!

Sunday Mornings

8:30 a.m., Holy Eucharist
9:30 a.m., Christian Education for all ages, Parish House
11 a.m., Holy Eucharist
12 p.m., Coffee Hour, Parish Hall
Nursery available during Worship

October 6, 4:00 p.m.—Annual Blessing of the Animals



Welcome, all God's creatures
four-legged
two-legged (that's you!)
winged & slithering
(with leashes, cages and carriers, please)
Refreshments for dogs, cats, and humans



Traditional worship not your style? Try: Evening Light

where music and prayer meet the mystery of God
3rd Sunday of each month
Sun., October 20 at 4:45 p.m. in the Parish Hall
Refreshments and mingling followed by uplifting music and prayer

Yoga with Kelly Trask

Thursdays at 6:30 in the Parish Hall
Small fee applies



St. John's Church Foundation

Visitor Center: 804-648-5015
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The History of 401 North Church Hill

By Eric S. Huffstutler

Henrico is one of the oldest counties in America, and Church Hill has the highest concentration of 19th century architecture still in existence.

Within this area are certain gems, many in plain sight that people pass by every day without giving them a second glance. One such inconspicuous building is the Wills Grocery Store which is considered the oldest commercial building standing in Richmond. Built in 1815 by wealthy grocer merchant Capt. Charles Wills (Mutual Assurance Policy MA# 510 dated October 31, 1815), it remains fairly intact from its original date of construction, with some alterations. Sadly, the deterioration of the building is a prime example of failures in the system combined with a lack of community intervention.

The physical description when built was a 2 Story Brick Store with Gabled Wooden Shingled Roof. The walls are in the American Bond pattern made with bricks from the Shed Town area of Richmond. Single Brick Arched "six over six" windows are used on both floors with a central entrance door facing 27th Street. The footprint measures 30 x 20 feet in size. The Wooden Addition was built in 1859 with alterations made around 1900, including moving the entrance, installing large windows, and adding stucco. One can see remnants of the window openings, which were bricked in, from inside the hollow shell today.

Once Capt. Wills died in 1820, the estate was probated and in 1837 the building sold to William Slater, who had previously leased it. In turn it was sold to William A. Boswell and eventually to George A. Payne in 1878. Payne also built 403 next door in 1880, and the lots were divided in 1898. It had been a Grocery Store or Market of some form the first 132 years of its life which included: Bourn & Elam (1883-1890); George A. Parsley (1891-1895); J.L. Blankenship & Bro. (1902-1911) who sold fish and game; and Hudson's Market (1912-1946). Willie Kate Hudson expanded the shop during WWII, selling radios and electronic parts in the front, and calling it Hudson Supply Co. She still sold groceries as Hudson's Market in the back section until after the war, when she closed shop, giving way to Morris Grocery (Annie S. Morris) across the street.



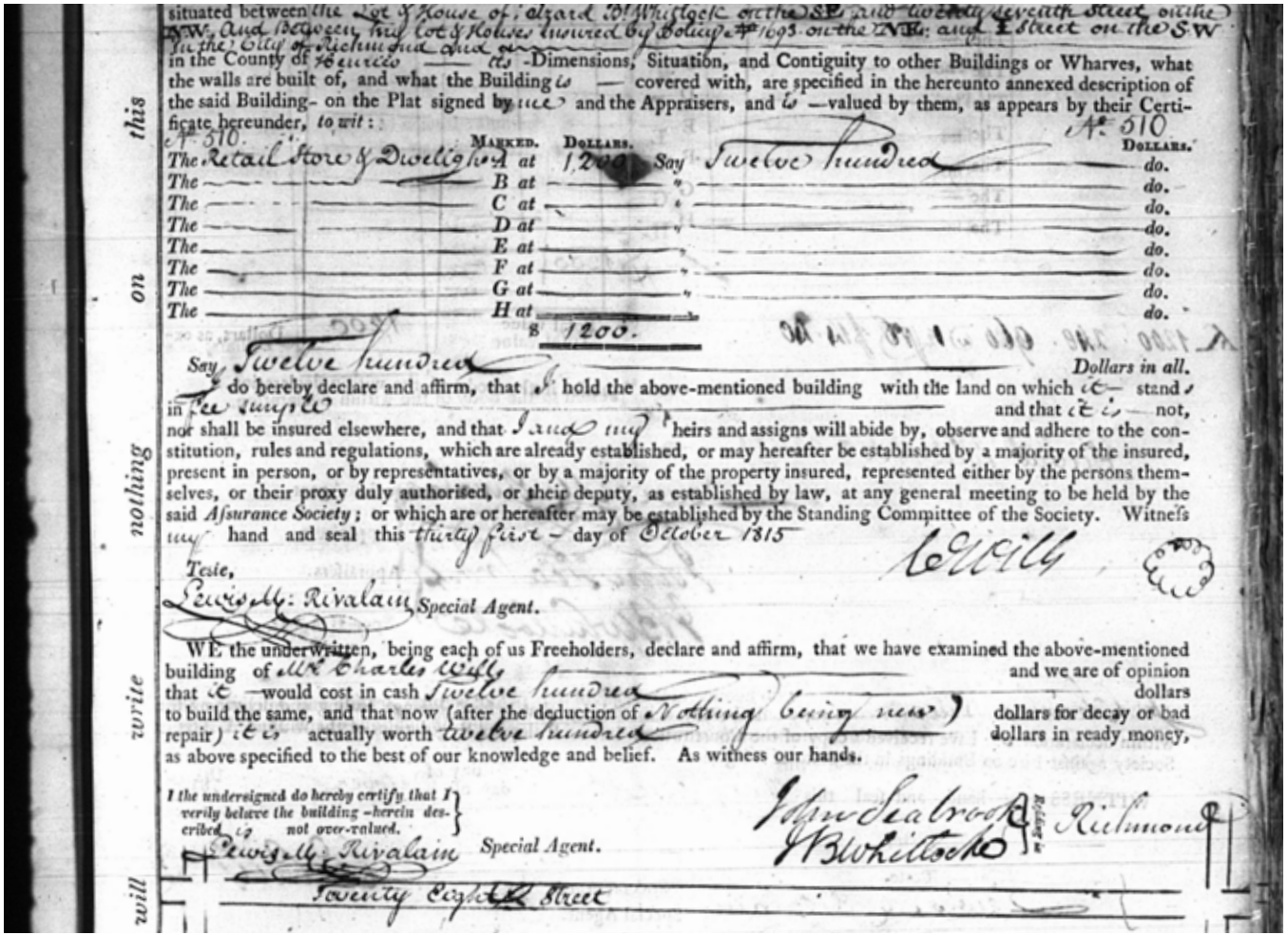
View of the store before 1964

Post war brought the military back home and the baby boom created a need for Laundromats. The first, called Serve Your Self Laundry (1947-1964), was operated by father and son Wiley and Earl Overcast and was open until midnight! From 1947 onwards the 401 building would be a Laundromat. In 1968 it was sold again to Charlie "Four-Corners Charlie" James Johnson, Jr. . He and his wife Emma Mae had been operating the 27th Street Inn restaurant where WPA Bakery is now, and changed the name to the 27th Street Laundro Mat (his spelling) until 2004. Charlie had been a driver for the Times Dispatch and lived on 'M' Street prior to being a shop owner.

In 2004 it was sold after being condemned by the city, and the new owner immediately gutted the building only to find out how age and lack of proper maintenance can destroy a structure. It sat open to the elements until



The store in 2008



Mutual Assurance policy issued in 1815 for the "new" store

a new owner could be found. In 2008 an order to demolish the structure was stalled, but the building went in and out of foreclosure as owners sought to avoid violation penalties and engineering plan commitments. A political game of passing the buck down at city hall was used to buy the owner time to make changes, most of which never occurred, while the Spot Blight Abatement Plan was on the table. Engineering plans for renovation

were submitted to the C.A.R., but various interpretations of their own rules and requirements were again in play. An apartment was constructed on the second floor after walls that were meant to be salvaged (per requirements) were instead completely torn down and rebuilt. Parking was an issue with the change of use from a Laundromat to a proposed Restaurant, requiring off-street parking prior to the PE5 2010 zoning change. The owner and the city agreed upon a restoration plan, which was to be completed in June of 2009. The deadline was not met, and the owner was summoned to court in September over seven violations to be fixed within 45-days. Only a few of the violations were fixed before there was an ownership transfer to current owner Lessie Marie Hembrick. The building was put up for sale for \$500k (fair value assessment value was estimated as \$105k).



The current state of the store (photo by John Murden)

The Historic Richmond Foundation took an interest in purchasing the building, but the process took too long and monies were appropriated for other projects. The building remains in limbo with outstanding violations to this day.

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Paid for and Authorized by Jennifer McClellan

Save the Date!

Sunday, December 8th

2013 Church Hill Holiday House Tour

Things are lining up for a fabulous house tour this year. We would still love to add a handful of houses to this year's line-up. In particular, we are looking for unusual living spaces of Church Hill to show off the incredible variety of unique places Church Hillians call home. From stables to carriage houses to bakeries, churches and schools, Church Hill provides a unique offering of places to call home.

If you have suggestion for a unique living space that could be on the tour, please contact one of our House Tour Committee Members:

Karen Jones – kjinva@hotmail.com

Sarah Huddle – shuddle@mac.com

Karen Rankin – kaywren@hotmail.com

An advertisement for James River Press. The background is a light gray field filled with various sizes of gear icons. Three large black hand silhouettes are positioned around the text: one at the top left pointing down, one at the bottom left pointing up, and one at the bottom right pointing towards the center. The text is centered and includes the company name, services offered, and contact information.

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Petanque in Church Hill

The Only Game in Town

By Richard Taranto

Les Boulefrogs of Church Hill petanque club is enjoying the return of cooler weather. Petanque enthusiasts and newcomers to the game play twice a week on the new courts in Chimborazo Playground for friendly competition, socializing, picnics and good fun.



The petanque club was established in the spring of 2005 with twelve players and now the membership is over thirty of all ages (our oldest is 85 still one of the best) and from all over Richmond and the surrounding communities.

Petanque began in France in the early 1900s and has spread worldwide to wherever the French have lived. Petanque is similar to the Italian game of bocce, except it is played with metal balls about the size of baseballs with the object of getting your team's balls as close as possible to a small target ball. It is that simple. Players new to the game can learn the basics in a few minutes and then quickly join in the games. Children and even people with physical disabilities can play and enjoy the game and socialize with friends and neighbors.

To learn more about petanque and see how it is played come to the Chimborazo Playground. No special equipment is needed and we have extra balls and will give

you lessons on the spot. The Boulefrogs play Sunday afternoons at 2:00 PM and Thursday evenings at 6:00 PM year round.

For more information call club president Richard Taranto at 648-3939 or visit our website: <http://boulefrogs.com/>



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We want to thank the CHA

for including us in their picnic. We had such a good time and felt so welcomed by all of you. We are excited that we have opened your zip code for our volunteer services and look forward to helping the elders in your neighborhood. Let us know if you want to get involved.

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The Holiday House Tour only needs one or two more houses!

The Holiday House Tour on December 8th is one of the major events kicking off the Holiday Season on Church Hill. Help us show everyone how wonderful Church Hill is! We especially are hoping for houses North of Broad to show off this part of Church Hill as well. However we would appreciate offers from any part of our great community. Please contact us if you are interested!

Karen Rankin at kaywren@hotmail.com
Karen Jones at kjinva@hotmail.com
Sarah Huddle at shuddle@mac.com

The Bellevue News

As this year's PTA president, I am delighted to have the opportunity to share with you the amazing work our PTA is engaged in this year. Once a month, I will be highlighting a specific upcoming event, exceptional student or fabulous teacher and offering suggestions for how you, as a member of the larger Bellevue community can get involved.

Since this is the first article I would like to introduce to you the PTA Board and what we plan to do this year. I am a Church Hill resident and both our children attend Bellevue (and love it!). Tess Jones, our President-Elect has a 2nd grader and lives in Church Hill. Danielle Houdek, our Vice President is Bellevue's Art Teacher. Mona Duncan, our membership chair is a parent of a 2nd and 5th grader and lives in Shockoe Bottom. Our treasurer John Whitworth lives in Church Hill. Shaundra Dark, our Secretary is the parent of a 2nd grader and resident of Fulton. Neely Dykshorn, our Program Chair is the parent of a 1st grader and is a Church Hill resident. Summer Spencer is a 3rd grade teacher and our Teacher Liaison. Finally Regina Farr, our wonderful Principal for the past four years, has a special bond with Church Hill because Bellevue was her first student teaching post at the start of her illustrious career.

We have chosen as our mission **"to make every child's potential a reality by engaging and empowering families and communities in Church Hill and Greater Fulton to advocate for all children."** To this end our plan this year is to:

- **Sponsor WATCH D.O.G.S.** a national program providing fathers and father figures the opportunity to spend a day at school acting as a positive role model and providing an extra set of eyes and ears.
- **Sponsor Minds in Motion**, The Richmond Ballet will teach fourth-grade students discipline, dedication and self-awareness by leading them through a series of choreographic movements which must be memorized and expanded upon, culminating in a final performance at School.
- **Help fund STEAM Education**, a framework for teaching across the disciplines by using Science & Technology interpreted through Engineering & the Arts, all based in Mathematical elements i.e. "STEAM"
- **Complete** beautification projects such as the revitalization of the lobby, maintenance of the school museum dedicated to Elizabeth van Lew and Maggie L. Walker and maintenance of the four new kitchen garden beds in our outdoor classroom.



- **Present** quarterly "dinner and a movie" nights for Bellevue families.
- **Recognize** our teachers during Teacher Appreciation Week.
- **Support** 5th grade graduation and school-wide award ceremonies.

This is a tall order and we need the support of our community. Please join the Bellevue PTA with a \$25 community membership donation. You can do so online at www.BellevuePTA.org/membership or come into the office anytime during school hours.

If you would like to volunteer the sky is the limit! We have many dedicated parents and community volunteers, however, we can never have too many helping hands. Become a room parent and provide supplies and treats for a classroom at holidays and the end of school year, help fund field trips for students whose parents cannot, work directly with the teacher to determine the needs of the class, or you can simply volunteer in a classroom, the media center or lunchroom once a week. We also have opportunities for you to serve as tutors and mentors. Please contact me at President@BellevuePTA.org for more information on these very rewarding experiences.

A huge "Thank you" to everyone who has donated their time and/or resources to Bellevue in the past and we look forward to welcoming many new volunteers and members this year! The recent rezoning has increased our student enrollment this year by 80 to 370, so we can plan and invest with confidence in a secure environment – one that we have not had for many years. What a welcome challenge!

Christina Mastroianni, PTA President
Bellevue Elementary School
2301 East Grace Street
RVA 23223
804-232-0282
president@BellevuePTA.org
www.facebook.com/BellevuePTA

The Chimborazo Scoop

International Baccalaureate Primary Years Program (IB PYP) Candidate School Update

Chimborazo is off to a great start this year. Our two new IB Coordinators are Kindergarten teacher **Ms. Molly Bohman** and Exceptional Ed. teacher **Mrs. Sirez McCoy**. They are helping our teachers create learning units across disciplines and incorporate inquiry based experiences into all aspects of their teaching. Students are engaged and inquiring! Kindergarten students can be overheard discussing their latest hypothesis as they explore the playground. Fourth grade students look forward to mornings when they see a portion of a photograph and use their thinking skills to predict what the whole image may be. Third graders enjoy developing their own science experiments and put their research skills to the test. First grade students relish the opportunity to use their communication skills as they role play conflict resolution scenarios. Our students are leading their learning through inquiry-based experiences.

Pre-K is learning what it means to be part of a community. **Kindergartners** are learning about our relationships and responsibilities to determine how we fit into our communities.

1st grade is learning about responsibility as they explore how the past has impacted the present.

2nd grade is learning how beliefs and values shape societies.

3rd grade's current unit is about gaining perspective of individual viewpoints through studying the change and growth of communities.

4th grade is re-enacting history to understand how explorers and inhabitants struggled to "Share the Planet"

5th grade is learning about "How the World Works" through and exploration of matter, sound, and scientific investigation

Jazz on the Hill on September 6th at 29th and Marshall was a smashing success, and all who attended loved the awesome live music including Ban Caribe. We raised over \$2000 for Chimborazo's IB Program thanks to Rev. Marilyn Heckstall of Asbury United Methodist Church. Look for Jazz on the Hill in September next year!

How YOU can help!

1. **Join the PTA.** \$5 per person. Forms can be found at Chimborazo Elementary School 3000 East Marshall Street, Richmond, Va 23223.
2. **Donate.** Help our teachers with projects and supplies! Check out the Donors Choose Chimborazo Page here. <http://www.donorschoose.org/school/chimborazo-elementary-school/34936/?teachers=true>
We currently have one project from Miss Campbell's Kindergarten class. Look for more projects in the upcoming weeks!
3. **Volunteer.** Chimborazo needs volunteers specifically in kindergarten and first grade as classroom helpers one day a week from 9-12. Please email Charles Meadows at cmeadows@cisofrichmond.org for more information.

Catherine Illian and Molly Bohman, PTA
Chimborazo Elementary School
3000 East Marshall Street
Richmond, VA 23223
804-780-8392

Cheryl Burke, Principal
Cburke2@richmond.k12.va.us

Charles Meadows, Site Coordinator
Communities In Schools
cmeadows@cisofrichmond.org



MEETING MINUTES

Church Hill Association Board Meeting

September 4, 2013

2815 E. Grace St, 5:00 p.m.

In Attendance:

Mark Baush, Karen Jones, John Whitworth

Also Attending: Holiday Weekend Committees: Sandra Horton (Ball), Amanda Walker (Ball), Karen Rankin (House Tour)

Newsletter Editor: Kelley Banks

Advertising Coordinator: Sharon Pederson

Membership: Bénédicte Whitworth

John Whitworth, Secretary, opened the meeting at 5.15 p.m.

The Meeting Agenda was approved.

June 6th Board Minutes were approved (No board meetings held in July or August)

BOARD RESIGNATIONS

Motion was made and approved to accept the resignations of 7 board members from both their board positions and from their membership.

The e-mailed resignation, dated Aug.11th, was signed by Karen Misbach (who had previously resigned on Aug 6th), Jim Beckner, David Conmy, Trish Dome, Justin Doyle, Eric Rupinski, Logan Vetrovec and Tayne Renmark, (who had previously resigned her Presidency and board membership on June 6th)

Subsequently another member resigned on Aug 13th. It was accepted and her records adjusted accordingly. On Aug 30th she requested her membership be reinstated.

The by-laws do not address this situation so guidance was sought from Roberts Rules. The member is welcome to rejoin and it would require paying the \$25 joining fee, as her resignation once acted upon cannot be rescinded. This situation will be brought to the attention of the new board and it should be officially addressed by our bylaws.

COMMITTEE REPORTS

Membership: Bénédicte Whitworth

As of today we have 222 members, an increase of 12 in the past two months.

The responsibility for the 2013 constant contact e-mail records has been taken over and have been brought up to date.

Zoning:

The membership of the Zoning Committee will be re-examined by Waite Rawls as two members have resigned. Recommended appointees need to be approved by the board.

25th St. East End Theater: John Whitworth and Karen Jones attended the Zoning Committee meeting held at St John's Church on August 14 to hear the presentation from the Theater development team.

By unanimous vote the Committee formally approved the revised SUP.

Captain Buzzy's: Lesson's learned.

- In future and where applicable the Zoning Committee must have the formal documentation before them before any position can be taken.
- The Association is charged with taking into account the interest of all residents, business owners, property owners and members. We normally reach out to those immediate impacted residents for their views and in this instance this was not adequately covered by the board.

2411 E Franklin St: Mr. Shields, the owner of the Pohlig Box Apartment building has approached us regarding the open land on the north side of Franklin St. just across 25thSt. He has been put in contact with Waite Rawls.

Treasury report:

The Cash flow for 8 months from Jan to Aug was circulated and it will be published in the October newsletter. There is positive cash flow to date of \$4,121 but included in this is a net inflow of \$ 3,382 from last year's holiday weekend so overall we have improved our cash position by \$739 to date.

On 31st Aug. we had \$21,998 on hand (after deducting the Larry Parker Fund)

Two Funding Requests had been received:

1) Bellevue School: Historic lights: Three hanging lights, a total of \$624+ \$62 shipping.

Due to a conflict of interest John W, secluded himself from any decision. It was agreed this request could be included in the general increase to be put forward in the draft 2014 budget so this was not acted upon.

Secretary note - The change in the budget allocation methods for 2014 (see the later budget discussion) will require this request to revert back for consideration by the Board in October

2) Libby Hill yard sale: The May yard sale was funded at a cost of \$130.

The October yard sale - a request for \$170 for park rental fees, advertising and printing of fliers has been received. The request was approved.

Other treasury points:

Constant Contact:

Our annual contract finished in July 2012 since then we have been billed monthly. We now have a new annual contract at \$126 pa and will receive a \$300 credit, so no further payments required until Jan. 2016.

James River Press:

The current challenge of restarting the newsletter with little advertising revenue was discussed with James River and they have most generously given us a \$100 credit on both the August and

MEETING MINUTES

Board Meeting, cont.

the September newsletters. A motion was passed to thank them and also offer them two free half-page advertising slots in upcoming publications. Thank you James River.

Sales & Use Tax certificate, which allows us to purchase items tax free, e.g. the Hogtober beer/wine, has now been renewed for a further 5 years .

Check signatories: The local SunTrust branch has been informed of the recent resignations and that we are unable to appoint new signatories until there is a board quorum. They understood the dilemma.

It was agreed that a minimum of 2 signatures from the current board would be on all checks until the required board resolution could be passed later this month.

Holiday weekend updates:

House tour: Karen Rankin

It was confirmed this year's tickets would revert to \$20, \$25 on the day.

Currently we have 4 definite houses signed up with a further 4 possibilities. We need at least 4 more "definite". Have only a few volunteers so far and volunteer requests will start to appear in upcoming newsletters and at their September membership meeting there will be a volunteer sign up sheet.

Ticket sales on the day - St John's Parish Hall is not available on the Sunday due to it being used for a "Vintage Santa". Options might be the 24th St Firehouse or the Libby Hill park house.

Courts End has approached us as usual to share the shuttle at a cost of \$500 (previously \$450). They requested that we "chip in" for the vintage Santa, but instead we have offered an ad in the newsletter.

John W will approach one of the Segway companies to see if they would organize a "Segway House tour." They would buy tickets in advance, possibly at a small discount, and then offer a Church Hill house tour Segway special.

Ball / Party: Amanda Walker/Sandra Horton

We met with 2113 E Main. They are coming back with a new quote. The previous contract had been cancelled due to their belief we would not be using them this year.

Once known a 2013 budget will be put together.

Nominating Committee: Karen Jones / Mark Baush

It has been agreed that this year all members who come forward and offer their services will be entered onto the slate of their choice, regardless of the numbers, or even if a particular position has been filled.

The 2013 Replacement board members:

The board requested the 2014 Nominating Committee to first help find the seven replacements needed to bring the current board back up to strength. The board will recommend these individuals to the membership at their Sept 17th meeting, and further

nominations can be made from the floor. They will be voted on that evening.

Currently all positions are covered except the Assistant Treasurer and the interim President, but strong candidates are being approached. We have to date 5 volunteers for the 3 open "At Large" positions.

The 2014 Slate: The positions currently open are Secretary and Assistant Treasurer. (The Treasurer will be the as yet unfilled 2013 Assistant Treasurer.)

It has been agreed that all directors at large positions will be nominated from the floor as there will be a number of candidates from the 2013 Slate who may wish to put themselves forward for the 2014 openings.

Overall it has been a difficult challenge to understand what role the Nominating Committee actually has and it is recommended that a future revision of the bylaws should incorporate clear guidance.

2013 holiday weekend budget:

The current approved budget reflects revenues of \$6,500 and costs of \$3,945 for a net projected profit of \$2,555. Current estimates are for gross revenues of \$10,500 and gross costs of \$7,600, giving a net profit of \$2,900. The membership will be asked to approve the grossed up numbers at the next available meeting.

Hogtober:

Jon Ondrak and Mark Baush have kindly agreed to be our co-organizers this year.

The 2013 contract with Style Weekly has already been circulated to the membership for their comment. Three replies were satisfactorily answered and the contract was signed on the 30th of August. As last year the contract confirms we are the ultimate beneficiaries of the festival and Style Weekly is our agent. Hence the increase in their fee this year.

The CHA are 5 clear responsibilities:

1. Apply for ABC license.
2. Insure the event.
3. Recruit 100 volunteers. Last year only 80 volunteers signed up, so Style had to hire 20 more.
4. Complete the road closure petition - 2800 E Franklin and the 0 block of 29th St.
5. End of day – the CHA pays Brown Distributing for the consumed beer and wine.

All costs incurred by the CHA at the instigation of Style are reimbursed by them.

Newsletter:

Kelley Banks our publisher has also agreed to take on the editorship from Erika Gay and she was profusely thanked for taking on these additional responsibilities. Erika has done a wonderful job of

TRICK or TREAT!

IT'S TIME FOR THE FALL

SPOOKTACULAR

AND ALL OVERSHADOWING



HYSTERIC



ALL CHURCH HILL

YARD SALE

2800 BLOCK OF EAST FRANKLIN STREET

LIBBY HILL PARK

Sunday, October 27th

FROM 9 AM / OPEN TO EVERYONE

ALL ARE ENCOURAGED TO PARTICIPATE

No assigned spaces Set up as early as you like
You'll have a frighteningly good time. Rain or shine
Come early for the best selections.

For more details contact:

Chuck Wrenn -788-1715 or Marilyn Stroh - 648-2109

MEETING MINUTES

Board Meeting, cont.

getting us back and the board expressed its immense thanks to her.

Current Newsletter Status:

1. Advertising revenue situation is not good: Sharon Pederson has stepped forward as our temporary coordinator. Exhaustive measures now being undertaken.
2. 1600 newsletters are printed, any extras should go to the advertisers.
3. Distribution North of Broad now taken up by Sharon Pederson (Thank you!)
4. 2012 Unpaid Ads, there are some possible unpaid Ads – Needs careful review.
5. Need articles for the newsletter, historic page, Bellevue & Chimborazo Schools, - numerous possibilities of content were discussed.

Captain Buzzy:

A letter has been sent to Jean Capel (City Clerk) to communicate the membership's vote on July 16th, 2013.

If Ms. Newbille introduces the latest SUP to City Council on Monday 9th September, then the vote from City Council will be 2 weeks later. The membership will be informed and the board will then agree how to bring this forward at the membership meeting.

Budget for 2014:

A draft budget was circulated. Needs agreement today, then published in the October newsletter and voted on by the membership on November 19th. Due to the expected success of Hogtober the draft did include an increase in the donations to our schools.

The Possibility of a "donation committee" was discussed, as now there may be additional funds available. Could we create a 2014 "charitable fund" which would include education, community development, etc? Final amount would be decided when year's results are known. It was agreed that any decision should be decided by the new board.

(Secretary's Note: After the meeting it was discovered that the membership had last year agreed specific %'s for specific recipients – a similar approach as this "committee fund" idea, and the draft budget would be amended to reflect the 2012 decision.)

New business:

The following topics need to be discussed / addressed:

- Ramification of resignation of 7 board members for the future, amend by-laws.
- Incoming possible board members were given a list of responsibilities
- Trash in Church Hill from restaurants – a letter of complaint was received by the board in June - John W. to get back to us with an action plan or recommendations as to our next steps.

- Parking; we have to recognize the resurgence in Church Hill; new development brings great opportunities for economic growth and jobs but also brings parking problems. Zoning / Board should take the initiative and approach the City and discuss.
- Our past School liaison initiative needs to be brought back.
- Website: Automatic feed to CHA website needs to be discussed.
- Historic plaque program to be brought back, liaison with HRF to agree ongoing roles.
- Shepherd's Center: At the Aug. picnic they introduced their volunteer program for drivers to take local Church Hill residents to doctor's appointments etc. There is a growing need in Church Hill and currently there are three local families who have joined the program. More are needed, and further communications will be sent out.

The visitors were thanked for their attendance, and the meeting adjourned at 8.00 p.m.



MEETING MINUTES

Church Hill Association Membership Meeting

Minutes from the two CHA Membership Meetings
September, 17th 2013, St. John's Church Hall, 7:00 pm

Board Members Present: Karen Jones, Mark Baush and John Whitworth.

Welcome:

John Whitworth

The meeting started at 7.15 pm due to the large numbers of members who had to register.

John W. thanked Trish Bernal for manning the membership table and he introduced Jean Wight who had kindly agreed to be the parliamentarian for the meeting. She addressed the meeting and mentioned a few key pointers under Roberts Rules of Order.

Appointment of the meeting chairman: the membership requested Randolph Bell and he agreed.

The Membership Meeting

Randolph Bell

The agenda was approved along with the minutes of the last meeting.

The membership were asked if they wished to hold a special meeting to discuss the Captain Buzzy SUP-as Amended to follow the main meeting and, of those present 31 voted for the meeting with 2 abstentions. Hence this meeting was scheduled.

Committee reports

Treasurer's Report:

John Whitworth

This month's treasury report covered the 8 months January to August and is attached to these minutes. (See the Sept. board minutes for further commentary). The current cash position is \$24,518 – a \$4.1K improvement in the 8 months. However this includes \$3.4K net cash receipts from last December's holiday weekend deposited early this year, so overall we have generated a small positive cash position year to date.

Membership report:

Trish Bernal

We currently have 235 members and a further 4 joined tonight making a total of 239 of which 67 members were currently in the room. (Secretary note – subsequent to the meeting the membership spreadsheet handed over in August contained a formula error and as of 09/17 we had 252 members)

Zoning Report:

Waite Rawls

The two board appointed representatives have resigned, Jon Ondrak and Eric Rupinsky. David Herring has kindly agreed to rejoin. His wide experience of planning matters will be of immense benefit and he has been the past chairman of the committee.

The proposed condominium: The James at River Bend (aka Pear Street) - The Planning Department's official letter to the developer commenting on his SUP application can now be viewed at Churchhill.org.

The new methadone clinic on the 22nd block East Franklin - Waite confirmed he was in discussion with the City and would report back at the next meeting.

He also reported that Josh Bilder had made an offer to the City to purchase the Nolde Maintenance building (opposite the firehouse) and the attached parking lot on 24th St.

Hogtober:

Mark Baush / Jon Ondrak

We currently have 70 volunteers, 30 more to find and 2 members (only) indicated that evening that they would sign up.

Newsletter:

John Whitworth

The editorial change over from Erika Gay to Kelley Banks was proceeding smoothly. The dearth of advertisers reported earlier in July had been largely overcome and we now have over \$1K of confirmed ad. income against an estimated total cost \$1.3K for the October newsletter. This excellent result is thanks to Sharon Pederson, our temporary advertising coordinator.

Police Update:

Police Officer Minns

There has been no violent crime reported in August and property crime was down from eight to five reports (-38%). The local police station had not been notified about the opening of the methadone clinic. He noted this was a voluntary clinic, not a mandatory one and that did make a difference, plus an officer is currently on duty from 4.00 am to 7.00 pm, stationed only half a block away, Monday through

MEETING MINUTES

Membership Meeting, cont.

Saturday. It was agreed that the clinic would be placed on the October meeting agenda when Waite Rawls would report back the results of his enquiries.

The Nominating Committee:

Malou Rawls

Malou introduced the members of the committee: Eugenia Anderson-Ellis, Mark Baush, Karen Jones, Tracey Monteleone, and herself, Malou Rawls. She reported that numerous individuals had approached the committee. Their enthusiasm to participate in the community was infectious and it reflected well on the talent and diversity of our neighborhood.

The replacement 2013 board members:

The combined board/nominating committee recommendations were that the following individuals would fill the current vacancies: President: John Johnson, Vice President: Jeff Cooper, Treasurer: Karen Cooper, Assistant treasurer: David Cooley. The three-month director at large position: Barbara Branch. Nominations for all positions were requested from the floor, none came forward.

These five unopposed directors were voted in unanimously with no abstentions.

There were five nominations for the two director at large positions, which continue through to Dec. 2014: Tim Beczkowski, Tish Bergin, Micah Binns, Sandra Horton and Geneva Smith. The Committee made no recommendations to the membership.

No nomination from the floor so five members stood for election.

Ballot votes were completed by the membership for these two positions and the results were the appointment of Sandra Horton and Geneva Smith.

Tish Bergin confirmed she wished her name to go forward onto the 2014 slate and Tracey M. will approach the other two unsuccessful candidates for their decision.

The 2014 slate currently stands at:

President: Jeff Cooper, Vice President: Tom Wilds, Secretary: Charles Nance, **Treasurer: David Cooley**, Assistant treasurer: Trish Bernal
Names in bold above are confirmed as they are automatic appointments from 2013.

Directors at large – two are required. Three nominations were made from the floor: Tish Bergin (as previously), Mark Baush & Karen Jones. In October the 2014 slate will again be presented when final nominations will be made, with the formal vote being in November.

The renovation of the 25th Street Theater:

Josh Bilder / Jennifer Mullen

Waite Rawls introduced the development team and reiterated the findings of the Zoning Committee - that Josh had gone through a series of iterations over two years, the final plan was a significant improvement, for years the 25th St Theater had been a blight on the landscape and we now had a viable alternative. The Zoning Committee unanimously recommended its acceptance to the membership in their Sept. meeting.

For a fuller description of the renovation, see the special membership meeting minutes:

http://www.churchhill.org/wpcontent/uploads/2011/12/AugustSpecialMeeting_Minutes.pdf

Jennifer gave the meeting a brief overview of the renovation, and confirmed the building plot they owned across the road was being kept, at the request of local residents, for eventual housing. The three parking spots they were required to provide for the whole theater renovation – they were applying for an increase to 500 ft. of the distance to provide parking and if successful this would allow them to negotiate with the Nolde Apartment complex for parking slots. If that failed they would put the three slots at the rear of the opposite property.

She confirmed they had received a certificate of appropriateness from the CAR.

The comments from the membership again returned to the question of parking and the challenges that brought to the neighborhood.

The motion was made to accept the renovation as proposed and a clear majority approved it with 6 apposed and 5 abstentions.

The Holiday Weekend:

The House Tour

Karen Rankin

Very pleased to report that the committee has secured 8 houses in a sensible cluster, and were looking for a couple more. The poster and ticket design were in hand.

The Ball / Party

Amanda Walker

The proposal now received from Studio 2113 was financially unacceptable and they were now examining alternatives.

The Weekend Budget

John Whitworth

The budget approved last year for the whole weekend is \$3,945. Current estimates were \$7,107. An analysis was circulated to show the detailed analysis. The problem with the budget was only \$1,000 of cost had been allocated to the Ball and only \$500 for the House Tour.

The corresponding revenues were also budgeted too low, so the net revenue line remained virtually the same:

WE SALUTE THE WONDERFUL PEOPLE WHO DISTRIBUTE THE CHURCH HILL NEWSLETTER

Thank you so much for your great support!

Ginger Banta
Trish Bernal
Caroline Brown
Terry Brown
Winnie & Aaron Brown
Amy Corning
Celeste Deal
Stephen Dearsley
Ruth DeBoer
Heather & Bill Dinkin
Dave Dumais
Mary Field
Jonathan Friedman
Becky Gay
Beth Gilbert

Tracy Haines
Meg Harrison
Bill Hartsock
Holly Hilton
Sandra Horton
Matt Jarreau
Billie Keating
Phyliss May
Becky Metzler
Tracey Monteleone
Melissa Nickerson
Sherelle Noel
Larry & Bienvenida Ochs
Sharon & Edson Pederson
Pets At Play
Poe's Pub

Sean Priest
Mark Rankin
Ronnie Renmark
Doug & Marian Rucker
Eileen Sanders
Randy Smith
Terry Smithers
St.Pat's Condos
Mike Sullivan
Logan Vetrovek
Gloria Walker
Sylvia Weitzman
Chuck Wrenn
Susan Wynne
Keesha & John

New volunteers are always appreciated. If you can spare 15 or 20 minutes once a month to help deliver the newsletter, please contact Sharon Larkins-Pederson at sharonpederson@verizon.net or Eileen & Tom Sanders at tne@j-c.net



HENLEY STREET THEATRE, RICHMOND SHAKESPEARE AND RICHMOND TRIANGLE PLAYERS PRESENT

THE IMPORTANCE OF BEING EARNEST

BY OSCAR WILDE

SEPTEMBER 25 – OCTOBER 19, 2013

RICHMOND TRIANGLE PLAYERS THEATRE
1300 ALTAMONT AVENUE

Directed By **JAN POWELL**

PURCHASE ONLINE AT WWW.RTRIANGLE.ORG
RTP HOTLINE (804) 346-8113

Logos for Henley Street Theatre, Richmond Shakespeare, and Richmond Triangle Players are visible at the bottom right.

MEETING MINUTES

Membership Meeting, cont.

	Budget	Estimated
Revenues	6,500	9,800
Costs	(3,945)	(7,107)
Net Profit	2,555	2,693

John suggested that as the net line was still basically within the budget the membership could consider grossing up both sides. However concern was raised and a motion to delay and consider the problem in October was carried 29 to 17 with 6 abstentions.

Any other Business:

A Church Hill Bazaar - Ms. Kellman described bazaars she had organized and her kind offer to discuss the opportunities for one here was welcomed. She will contact JDW.

A motion to adjourn the normal meeting was approved at 8.44 pm

The Special Meeting to consider the Captain Buzzy SUP 2013-112 As Amended was then called to order.

This board's suggestion to have a structured debate was not acceptable, and a motion was made to allow anyone to speak for a maximum of three minutes and that no one could be called a second time until all those wishing to speak had done so. The motion passed with 6 apposed and four abstentions.

Bob Buffington addressed the meeting, explained his request for the additional weekday hours to 10.00 pm and confirmed that if the business was ever sold the SUP alcohol terms would fall away and not transfer to the new owner. He had not approached the immediate residents due to their history of animosity. There never had been any intent to deceive the neighbors. A local blog indicated overwhelming support for his revised SUP.

A period of public discussion then followed.

At the conclusion the Chairman asking the members if they wished to endorse the SUP, oppose it, or express no opinion? Ultimately a motion was proposed and seconded that: *"The Association votes to support SUP 2013-112, as Amended."*

The resulting vote by ballot was Ayes: 23, Nays: 45 with one abstention.

Hence the membership determined they did not support any easing of the conditions under which Captain Buzzy's has operated since 2004.

The Special Meeting was adjourned at 10.08 pm.

John Whitworth

Secretary

22 September 2013

Say Hi to Neighbors!

Malinda Hooper enjoys a beautiful morning on her Clay Street front porch.



Draft 2014 Proposed Budget

	2,011		2012		2013		2,014
	Budget	Actual	Budget	Actual	Budget	Estimated	Budget
Holiday Festival							
Sales	16,360	10,230	8,580	10,305	6,500	9,800	10,300
Expenses	(12,930)	(3,346)	(3,820)	(5,110)	(3,945)	(7,107)	(7,386)
Net Holiday Festival	<u>3,430</u>	<u>6,884</u>	<u>4,760</u>	<u>5,195</u>	<u>2,555</u>	<u>2,693</u>	2,914
Prior Year Holiday costs				(776)		3,382	
Newsletter							
Revenue - Ads	16,000	13,211	13,841	1,414	0	4,154	12,800
Expense - Printing	(14,300)	(11,870)	(11,799)	(8,345)	0	(6,302)	(12,650)
Expense - Editor						(1,400)	(2,200)
Net Newsletter Revenue	<u>1,700</u>	<u>1,341</u>	<u>2,042</u>	<u>(6,931)</u>	<u>0</u>	<u>(3,548)</u>	(2,050)
CHA Directory							
Revenue		2,653					
Expenses		(1,035)					
Net CHA Directory		<u>1,618</u>	#				
Hogtober							
Revenue (Net after Style's costs)		3,714	12,000	10,484	12,000	9,000	10,000
Expenses - CHA			(8,000)	(2,783)	(8,000)	(2,000)	(2,000)
Net Hogtober		<u>3,714</u>	<u>4,000</u>	<u>7,701</u>	<u>4,000</u>	<u>7,000</u>	8,000
Spring SRO / Garden Tour							
Revenue			5,250	3,920	2,000	0	
Expenses			(5,000)	(5,021)	(4,800)	0	
Net Spring SRO / Garden Tour			<u>250</u>	<u>(1,101)</u>	<u>(2,800)</u>	<u>0</u>	
Membership <small>Base</small>							<small>225@25</small>
Revenue	5,500	4,802	4,122	5,635	4,375	5,750	5,625
Donations/Grants Received							
Hilltopper 5K	0	0	0	(500)		250	250
St. Patrick's Irish Festival	1,000	1,000	1,000	500	1,000	1,000	1,000
Net Donations Received	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,250</u>	1,250
Community Events							
Historic Plaque income		(575)		(75)			
Net Community Events	<u>0</u>	<u>(575)</u>	<u>0</u>	<u>(75)</u>	<u>0</u>	<u>0</u>	0
Interest Earned / (Others)	50	15	0	(26)	0	3	0
INCOME	11,680	4,531	16,174	9,622	9,130	16,530	15,739
Operating Expenses							
Advertising / PR				(825)		(175)	0
Membership Party	(2,500)	(1,100)	(1,000)	(2,000)	(1,000)	(2,000)	(2,500)
National Night Out	0	0	(500)	(500)	(250)	0	(250)
Picnics (2010 Reduced to two)	(600)	(537)	(300)	(609)	(500)	(153)	(500)
Insurance -Directors & Officers	(800)	(1,355)	(700)	(1,611)	(700)	(586)	(600)
Insurance - Gen Liability						paid Dec'12	(500)
Quickbooks	0	(41)	(156)	(135)	(156)	(117)	0
State Corporation Commission				(75)		(25)	(25)
Richmond - Business License					(75)	(75)	(75)
Office Supplies	(100)	(62)	(25)	(80)	(25)	(17)	(56)
PayPal commission	(100)	(2)	(126)	(187)	(126)	(150)	(173)
Website	(1,500)	(412)	(1,318)	(1,896)	(613)	(800)	(1,000)
Bank Fees				(44)			0
Constant Contact	(130)	(126)	(130)	(427)	(200)	(510)	0
P.O. Box	(70)	(56)	(56)	(126)	(56)	paid Dec'12	(56)
Fin. Review / IRS (990)	(250)	(75)	(75)	0	0	0	0
Contingency	0	434	(1,000)	0	(750)	(500)	(500)
Total Operating Expenses	<u>(6,050)</u>	<u>(3,332)</u>	<u>(5,386)</u>	<u>(8,515)</u>	<u>(4,451)</u>	<u>(5,108)</u>	(6,235)

Draft 2014 Proposed Budget, cont

	2,011		2012		2013		2,014	
	Budget	Actual	Budget	Actual	Budget	Estimated	Budget	
Donation and Project Expenses								
Reed's Square Maintenance	(400)	(400)	(400)	(400)	4%	(180)	(270)	(332)
Church Hill Forum								
Crime Watch	(1,000)	(1,000)	(1,000)	(1,000)	10%	(478)	(676)	(830)
Libby Hill Park Yard Sale				(112)			(307)	(350)
Plein Air Artists							(438)	(1,000)
Alley Rally	(100)							
Block & School Liaison Initiatives	(300)		(100)		1%	(43)	(68)	(83)
Others: Unallocated								0
Sub-Total	(1,800)	(1,400)	(1,500)	(1,512)	15%	(702)	(1,758)	(2,595)
Education								
Donation: Bellevue	(500)	(500)	(500)	(800)	5%	(227)	(338)	(415)
Donation: Chimborazo	(500)	(500)	(500)	(500)	5%	(227)	(338)	(415)
Donation: CHAT	(500)	(500)	(500)	(500)	5%	(227)	(338)	(415)
Donation: Local Public Library	(250)							
Donation: ChildSavers	(500)	(500)	(500)	(500)	5%	(227)	(338)	(415)
Donation: Unallocated								0
Sub-Total Education Expense	(2,250)	(2,000)	(2,000)	(2,300)	20%	(910)	(1,351)	(1,660)
Preservation								
Libby Hill Panoramic Viewshed								(5,000)
Donation: ACORN / BHC	(300)	(300)				0	0	0
Sub-Total Preservation Expense	(300)	(300)	0	0		0	0	(5,000)
Community Relations								
Donation: Richmond Hill	(300)	(300)	(250)	(250)	2%	(110)	(135)	(166)
Donation: Planters Society	(1,000)	(1,000)	(1,000)	(1,000)	10%	(478)	(676)	(830)
Donation: R.Hill+Planters:prior year				(1,000)				
Donation: St John's Church		(1,000)	(250)	(250)	2%	(110)	(135)	(166)
Donation: Family Resource Center	(250)	(250)	(250)	(250)	2%	(110)	(135)	(166)
Donation: Sub Rosa Fire							(540)	
Donation: VA Center For Architect.				(500)				
Donation: budgeted,unallocated			(2,000)			(1,068)	(1,554)	0
Sub-Total Cmty Relations Expense	(1,550)	(2,550)	(3,750)	(3,250)	16%	(1,876)	(3,175)	(1,328)
Donation: Not allocated					49%		(1,756)	(4,067)
TOTAL EXPENSES / DONATIONS	(11,950)	(9,582)	(12,636)	(15,577)		(7,938)	(13,148)	(20,885)
NET CASH FLOW	(270)	(5,051)	3,538	(5,955)		1,192	3,382	(5,146)
	2013 Cash Flow after removing 2012 Holiday Income							0

2103 Donation Levels

The donation budget amounts are based on the budgeted net inflows and the percentages agreed in 2012. The % did not add to 100%

The current estimated outcome for 2013 has increased the budgetted donation levels, they can only be finalized once 2013 is known. Based on current cash flow estimates there will be \$3,310 of unallocated donations which can be released if the membership so wishes

2014 Budget Notes

- 1) Similar Donation base as 2013: decisions would be made once 2014 results known. Unallocated donations total \$4,067 and the board recommends that the %'s allocated to the Schools, St John's and the Family Resource Center be revisited for 2014. Included is the \$5k View Shed Preservation Fund, this amount is coming out of reserves rather than impacting our normal activities
- 2) Allow the newsletter to return and settle down - no rate increases in 2014
- 3) Membership subscription fee has been kept at \$25 per person. This could be reviewed
- 4) Assumes a Ball/Party ticket will be \$35. The House Tour tickets - maintained at \$20 per ticket

Draft 2014 Holiday Weekend Budget

	2011 Actual		2012 Actual		2013		2,014
	Budget	Patrick H.	Budget	City Bar	Budget	Estimate	Budget
Ball/ Party Revenue	<u>180 @ 40</u>	<u>85 @ 15</u>		<u>79 @ 35</u>		<u>80 @ 35</u>	<u>80 @ 35</u>
Ticket Sales	7,200	1,260	1,800	2,765	1,500	2,800	2,800
Drink Sales	500						
Expenses							
Venue Costs	(600)	0	(1,000)		(1,000)	(500)	(500)
Music Providers	(2,000)	0		(700)		(700)	(700)
Printing Tickets / Flyers etc	(50)	0		(55)			
Food & Beverage Refresh	(2,500)	(1,000)		(1,303)		(1,500)	(1,500)
Other Ball Costs	(3,490)	(21)					
Payroll Commission 3.8%	(20)					(106)	(106)
Total Costs	(8,660)	(1,021)	(1,000)	(2,058)	(1,000)	(2,806)	(2,806)
Net Profit/Loss	(1,460)	239	800	707	500	(6)	(6)
House Tour Revenue	<u>433 @ 20</u>	<u>564 @ 15</u>	<u>350 @ 20</u>	<u>302 @ 25</u>	<u>250 @ 20</u>	<u>350 @ 20</u>	<u>375 @ 20</u>
Ticket Sales	8,660	8,970	6,780	7,540	5,000	7,000	7,500
Expenses							
Ticket Printing	(100)	0		(195)		(215)	(200)
Advert - Style Weekly				(175)			
Payroll Commission 3.8%		(150)				(266)	(285)
Carriage Rides	(400)	0		(500)		0	(500)
Shuttle Bus	(450)	(412)	(450)		(450)	(450)	(450)
Courtsey van / trolley	(400)	(100)					
Directional signs	0	0				(50)	(350)
Contingency		(20)				(100)	(100)
Total Costs	(1,700)	(694)	(450)	(870)	(450)	(1,081)	(1,885)
Net Profit/Loss	6,960	8,276	6,330	6,670	4,550	5,919	5,615
	2011 Actual		2012 Actual		2013		2,014
	Budget	Actual	Budget	Actual	Budget	Estimate	Budget
Vespers							
Misc	(90)	(69)				(250)	(250)
Candles	(60)	(72)	(100)		(100)	(100)	(100)
Bagpipes etc	(700)	(700)	(700)	(700)	(700)	(700)	(700)
Wreath	(20)	(30)	(20)	donated	(20)	(20)	(20)
Song sheets + Refreshments	(200)	(152)	(100)		(100)	(150)	(150)
Total Costs	(1,070)	(1,023)	(920)	(700)	(920)	(1,220)	(1,220)
Publicity etc							
Publicity	(250)	(375)	(750)	(799)	(750)	(1,000)	(1,000)
Poster Printing	(250)	(233)	(250)	(285)	(400)	(275)	(300)
Signage			(150)				
Community Decorations							
Bows	(500)	0	(300)	(299)	(300)	(600)	(50)
Other	(500)	0		(100)	(125)	(125)	(125)
Total Publicity / Decorations	(1,500)	(608)	(1,450)	(1,483)	(1,575)	(2,000)	(1,475)
TOTAL REVENUE	16,360	10,230	8,580	10,305	6,500	9,800	10,300
TOTAL COSTS	(12,930)	(3,346)	(3,820)	(5,110)	(3,945)	(7,107)	(7,386)
NET PROFIT/(LOSS)	3,430	6,884	4,760	5,195	2,555	2,693	2,914

FINANCIAL REPORT

Treasury Report for August 2013

The Treasury Report for August shows the actual monthly cash flows this year. To date we have generated \$4,121 but if the prior year Holiday net inflow of \$3,382 is removed (as it refers to 2012) and the unpaid August Newsletter cost of \$1020 is added in we have a small outflow of \$281 The Constant Contact fee has been renegotiated in Sept to \$126 pa.

	Budget		January	February	March	April	May	June	July	August	Total To Aug
	2,013	%									
Holiday Festival											
Sales	6,500										0
Expenses	(3,945)										0
	2,555		0	0	0	0	0	0	0	0	0
Prior Year Holiday (costs) / income			3,657	425					(700)		3,382
Newsletter											
Revenue - Ads	0		0			45			45	1,314	1,404
Expense - Printing	0		0			0			(1,120)	200	(920)
Expense - Editor	0		0			(200)			(200)	(200)	(800)
	0		0	0	0	(155)	0	(200)	(1,275)	1,314	(316)
Membership Fees (165@25)	4,375		600	600	150	780	575	250	350	625	3,930
Donations/Grants received											
St. Patrick's Church	1,000										0
	1,000		0	0	0	0	0	0	0	0	0
Hogtober											
Revenue	12,000										0
Expense	(8,000)										0
	4,000		0	0	0	0	0	0	0	0	0
Symphony Garden Tour											
Revenue	2,000										0
Expense	(4,800)										0
	(2,800)		0	0	0	0	0	0	0	0	0
Community Events											
Hilltopper 5k	0						250				250
Historic Plaque Program	0										0
	0		0	0	0	0	250	0	0	0	250
Interest Earned / Other	0		0	0	0	0	0	0	0	0	3
Total Net Revenue	9,130		4,258	1,025	150	625	825	50	(1,625)	1,939	7,249
Operating Expenses											
Advertising / PR	0							(175)			(175)
Membership Party	(1,000)										0
National Night Out	(250)										0
Picnics	(500)							(240)		87	(153)
Insurance -D & O	(700)					(808)	(1)			223	(586)
Insurance - General Liability	0										0
QuickBooks	(156)		(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(104)
State Corporation Commission	(75)					(25)					(25)
City of Richmond - Bus. License					(75)						(75)
Supplies (Stamps/Envelops/Misc.)	(25)			(6)					(10)		(17)
Website Fees	(613)				(250)			(150)			(400)
P.O. Box Fees	(56)										0
PayPal Fees	(126)		(5)	(15)	(6)	(15)	(14)	(9)	(11)	(11)	(84)
Constant Contact Fee	(200)		(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(400)
Contingency / Other	(750)										0
	(4,451)		(68)	(84)	(394)	(910)	(77)	(637)	(85)	236	(2,019)
Donation and Project Expenses											
Reed's Square Maintenance	(180)	4%									0
Church Hill Crime Watch	(478)	10%									0
Libby Hill Park Yard Sale							(132)				(132)
Plein Air Artists									(327)	(111)	(438)
Block & School Liaison	(43)	1%									0
	(701)	15%	0	0	0	0	(132)	0	(327)	(111)	(570)
Education											
Donation: Bellevue	(227)	5%									0
Donation: Chimborazo	(227)	5%									0
Donation: CHAT	(227)	5%									0
Donation: ChildSavers	(227)	5%									0
	(910)	20%	0	0	0	0	0	0	0	0	0
Prior Year Donations											0
Preservation											
Donation: Better Housing Coalition	0										0
	0		0	0	0	0	0	0	0	0	0
Community Relations											
Donation: Richmond Hill	(110)	2%									0
Donation: Planters Society	(478)	10%									0
Donation: St. John's Church	(110)	2%									0
Donation: Family Resource Center	(110)	2%									0
Donation: Sub Rosa Fire							(540)				(540)
Donation: Undeclared	(1,068)	23%									0
	(1,876)	39%	0	0	0	0	(540)	0	0	0	(540)
Total expenditures	(7,938)		(68)	(84)	(394)	(910)	(749)	(637)	(412)	125	(3,129)
Net Cash Flow	1,192		4,190	941	(243)	(285)	77	(587)	(2,037)	2,064	4,121
Beginning Cash Balance	20,398										
Monthly Cash Balance			24,588	25,529	25,286	25,001	25,078	24,491	22,454	24,518	
Minus Larry Parker Fund			(2,520)	(2,520)	(2,520)	(2,520)	(2,520)	(2,520)	(2,520)	(2,520)	
Total Cash on Hand			22,068	23,009	22,766	22,481	22,558	21,971	19,934	21,998	

Note: The budgeted donations in 2013 are based on the percentages agreed by the membership last year. The actual amounts to be distributed will not be known until late December this year, as they will depend on the outcome of the Holiday weekend

LOCAL REFERRALS

This listing of recommended local artisans is contributed by Church Hill Association members and other residents of Church Hill and surrounding neighborhoods. If you wish to recommend a specific local company or individual please contact John Whitworth, (H) 804-644-6559, or e-mail jbwitworth@comcast.net.

	Company/Contact	Individual to call	Work Done	Recommended by:
RECENT ADDITIONS				
HVAC Systems	Brian Eubanks	Brian, 909 - 0988 (O)	Sytem replacement -Turner House	Deanna Lewis, 703-973-2101
Mason	McCauley and Son Masonry	Leslie McCauley, 914-3809	Repainting and restoration - Turner House	Deanna Lewis, 703-973-2101
PRIOR RECOMMENDATIONS:				
Arborist	True Timber Tree Service	Peter, 218-8733	Tree removal and pruning	John Whitworth, 644-6559
Architect	Dana Moore	Dana, 232-6504	Residential renovation	John Huddle, 788-4480
Architect	BAM Architects	Mary Lorino, 355-6016	Renovation, extension+ CAR application	John Whitworth, 644-6559
Cabinet Maker, all carpentry	Opposable Thumbs	Chris Chase, 502-2937	Home theatre cabinet	John Whitworth, 644-6559
Carpenter	Postons General Contracting	Rodney Poston, 380-5261	Porch replacement, gutter cornices	Charlotte Kerr, 648-7035
Carpentry and Renovations	Rob Pate	Rob, 350-0969	New bathrooms + porch repairs	Bill & Lee Ann Pickering, 643-1025
Carpet cleaning (in-house)	Oxi Fresh Carpet Cleaning	Will, 452-1112	In house carpet cleaning	Geneva Smith, 780-0863
Contractor	BTR Enterprises	Derek, 513-8813	New Back Porch and Fence	Michael Mc Peak, 757 358-5566
Contractor	RBVa	David Cooley, 649-2162	Front Porch - repair	Aimee, 647-3140, M Olgas,780-1246
Contractor/Carpentry	Jon Lillyman & Co	Jon, 301-6344	Historic Renovation, Porch repair	Waite Rawls, 501-8436,
Contractor/Carpentry	NAAB Contracting, LLC	Bill Naab, 387-0812	New House Const. - 601 N.22nd	Chuck & Mary Field, 269-0478
Electrician	Electrical Installation & Repairs Inc.	Troy Tipton, 691-5721	Repaired exterior lights	John Meunier, 690-1977
Electrician	Lloyds Electrical	Lester Lloyd, 909-2253	Major house rewiring	Deanna Lewis, 703-973-2101
Gardener	Howard Allen	Mack (a friend), 397-7315	Garden clean up	Charlotte Kerr, 648-7035
Hard wood floor refinisher	Quality Wood Floors	Ivor Davis, 458-7434	Ground floor floors	Diane Worthington, 447-3298
Historic Tax Credit Applications	Better housing Coalition	Karri Richardson, 304-0244	State & Federal tax credit application	David Herring, 644-0546, ext. 37
Historic Tax Credit Auditor	Howard Gills	Howard, 329-2818	Certification of tax credits	John Whitworth, 644-6559
Historic Tax Credit Lawyer	Spotts Pain PC	Deborah Fourness, 697-2041	State & Fed. tax credit documentation	John Whitworth, 644-6559
Historic Tax Credit Purchaser	Carlyle Associates	Marc Hirth, 377-0117	Purchaser State Tax Credits	David Herring (BHC),644-0546, ext.37
Home renovation	Edward Britten	Edward, 255-8492	Framing, Drywall, finishing	Deanna Lewis, 703-973-2101
Home renovation	William Harris	William, 253-5295	Sheetrock / Roofing	Anica Mcray, 433-0264
Home Repairs	Thomas Rawlings	Thomas, 878-3217	Roof, soffit & gutter repairs	Brenda Giannini, 643-1011
Home Repairs	H & H Construction	Sylvester Hunt, 437-9427	"Replaced, resealed, repointed" etc.	Charlotte Kerr, 648-7035
House Cleaning	Adriana Bentes	Adriana, 651-5038	Complete house clean	Cathy Hayden, 775-0125
House Cleaning	Sue Canales	Sue, 971-7560	Complete house clean	B. Huff, 783-7777 K. Taranto 648-3939
House Cleaning	Gina's Cleaning Service	Regina, 971-6071	Complete "green" house cleaning	Eugenia Anderson Ellis, 643-3915
HVAC Systems	Gundlach Plumbing & Heating	Joey, 288-1951	Heat Pump replacement	K & M Olgas, 780-1246
HVAC Systems	Dominion Heating and Air Condition.	Justin, 266-8577	New Heat Pump	Michael Mc Peak, 757 358-5566
HVAC Systems	Columbia HeatinG & Air Conditioning	Jay Harrison, 639-9659 (O)	3 zone installation and service	John Whitworth, 644-6559
Jeweler	Dransfield Jewelers	Don, 643-0171	Original Designs	Bill & Lee Ann Pickering, 643-1025
Landscaper	Richmond Irrigation	Gilbert Turner, 271-8030	Irrigation system	Aimee Perron Seibert, 647-3140
Locksmith	Charlie's Lock Shop	Mike, 355-3406	Relocked 6 doors	John Whitworth, 644-6559
Mantel's	Mantels by Meunier	John Meunier, 690-1977	Custom Wood fireplace	Cathy H. 775-0125, Trish B. 643-2420
Mason	Winn Masonry	Ben Winn, 704-3540	Repointed side of house	John Whitworth, 644-6559
Mason	Sun Coast Construction	Russ, 536-5511	Repainting, building, repair	John Huddle, 788-4480
Painter	Brad Jennings	Brad,314-4496	Interior and exterior, full house	Beauchamp Payne 646-8162
Painter	Mulberry Painting	Chad Harris, 269-1633	Interior and exterior	Pohlig Box Factory- Holly, 377-9194
Photographer	Worthington Photography	Mel, 344-3334	Newborn photos	Carolyn Williamson, 649-0001
Plasterer	Peter Headley	Peter, 874-4441	Repair replaced Drywall & Plaster	John Huddle, 788-4480
Plasterer	Jay Gresch	Jay, 966-1960	Repair of original plaster	John Whitworth, 644-6559
Plumber	Ronnie Grey	Ronnie, 221-2909	Installed bathroom	John Meunier, 690-1977
Pool & Aquarium Services	Thomas Aquatics	David Thomas, 355-0455	Garden pool cleaning	Susan Wynne, 782-8650
Property Management	Commonwealth Capital Management	Sandra Brent, 648-4420	Rental property management	Keith West, 399-0925
Roofer	United Roofing & Construction	Mike Peregoy, 334-3233	New TPO & tin roofs	Deanna Lewis, 703-973-2101
Roofer	Curtis Jones	Curtis, 674-9539	Copper & TPO roofs + downspouts	John Huddle, 788-4480
Roofer	City Tin & Copper	Ed, 355-2115	New copper roof	John Whitworth, 644-6559
Seamstress	Mariette Norbom	Mariette, 262-0601	window treatments, some alterations	Benedicte Whitworth, 644-6559
Shower enclosure	Glass Services	Jack, 564-2322	Custom glass shower	John Whitworth, 644-6559
Tree removal, trimming	Settle Landscaping	Ricky Settle, 787-4488	Tree removal	Melissa Powers, 399-9720
Wallpaper hanging	Sam Palmer	Sam, 262-7772	Stripping, sizing and rehanging	Mary Corley, 648-0333
Window Cleaner	Stainless Window Washing	Don Joiner, 502-2184	All windows, including fitted storm	Richard Taranto, 648-3939
Windows - Storm (historic homes)	Old House Authority Windows	Dixon Kerr, 648-1616	Front windows	Aimee Perron Seibert, 647-3140

* If you wish to report sub-standard work or behavior, please contact John (contact details above). If two adverse reports are received within 12 months we reserve the right to remove the referral. **The recommendations listed above are not endorsed by the Church Hill Association, and it is in no way responsible for the quality of the work performed.**



322 N 25th St. Richmond, VA 23223
(804) 644-8200



OUR SERVICES

Types of animals treated at Church Hill Animal Hospital:

- Dogs
- Cats
- Small mammals / pocket pets
- Birds
- Reptiles

Our treatment specialties include:

- General medicine
- Holistic medicine
- Routine dental cleaning
- Surgical extractions using advanced dental equipment
- Soft tissue surgery
- Veterinary acupuncture

On-site specialized equipment includes:

- Digital radiography
- In-house lab
- Dental equipment
- ECG
- Pulse oximetry

CHURCH HILL CONTACTS

POLICE AND SAFETY

Emergencies 911
Non-Emergency Police PH: 646-5100
1st Precinct Station PH: 646-3602
Fire Station #1 PH: 646-4229
Church Hill Crime Watch PH: 648-2710
Commonwealth's Attorney/Sector Prosecutor:
 Colette McEachin PH: 646-4845
Sector Lieutenant: Lt. Minton PH: 646-0574
Daniel.Minton@richmondgov.com.

NEIGHBORHOOD MAINTENANCE

Citizen's Assistance PH: 646-7000
Citizen's Request Services Online:
 [http://eservices.ci.richmond.va.us/applications/
 citizensrequest/frmNewEntryType.asp#](http://eservices.ci.richmond.va.us/applications/citizensrequest/frmNewEntryType.asp#)
City of Richmond Public Utilities PH: 644-3000
Code Violations related to historic preservation
 Catherine Easterling PH: 646-7550
 catherine.easterling@RichmondGov.com
Commission of Architectural Review PH: 646-6364
Zoning Administration PH: 646-6340
Housing Code Enforcement PH: 646-6419
Environmental Control PH: 646-7448
Graffiti Hotline PH: 646-1406
Truancy Hotline PH: 646-ABCD
Northeast District Parks Maintenance PH: 646-3216

STATE AND LOCAL GOVERNMENT

Governor Bob McDonnell
Virginia State Capitol, 3rd Floor
PH: 786-2211

Senator Henry L. Marsh, III
Virginia Senate District 16
Capitol Office
PH: 698-7516
Email: district16@senate.virginia.gov

Delegate Delores L. McQuinn
Virginia House of Delegates 70th District
General Assembly Building
PH: 698-1070

Delegate Jennifer L. McClellan
Virginia House of Delegates 2012
PH: 648-1171
Email: DelJMcClellan@house.state.va.us

Mayor Dwight C. Jones
City of Richmond
900 E. Broad Street, 2nd Floor
PH: 646-7970

7th District Richmond City Council Member
Cynthia Newbille
PH: 646-3012
Email: Cynthia.Newbille@Richmondgov.com

7th District Richmond City School Board Member
Donald Coleman
PH: 804-908-4589
Email: dcoleman2@richmond.k12.va.us

EAST DISTRICT AGENCIES

East District Families First PH: 646-4508
EDI – W.I.C. PH: 646-0775
Family Resource Center PH: 644-4496
Health Center PH: 780-0840
Social Services PH: 646-7212
Va. Cooperative Extension PH: 786-4150

RICHMOND RESOURCES

Better Housing Coalition PH: 644-0546
Black History Museum PH: 780-9093
Richmond CenterStage PH: 225-9000
Children's Museum of Richmond PH: 474-7000
Edgar Allan Poe Museum PH: 648-5523
Historic Richmond Foundation PH: 643-7407
James River Association (804) 788-8811
Library of Virginia PH: 692-3500
Museum of the Confederacy PH: 649-1861
Richmond Ballet PH: 344-0906
Richmond Coliseum PH: 262-8100
Richmond National Battlefield Park PH: 771-2148
Richmond Symphony PH: 788-1212
Science Museum of Virginia PH: 367-6552
St. John's Church Visitor Center PH: 648-5015
Valentine Richmond History Center PH: 649-0711
Venture Richmond PH: 788-6466
Virginia Historical Society PH: 358-4901
Virginia Museum of Fine Arts PH: 340-1400
Virginia Opera PH: 643-6004
Virginia War Memorial PH: 786-2060



Church Hill Association Members Are in the Know!

Join today and stay ahead of what's happening in the neighborhood with emails about news and events.

CHA Membership runs from January 1 to December 31.

Membership has its benefits!

For questions, please contact the Membership Coordinator at membership@churchhill.org.

CHURCH HILL ASSOCIATION MEMBERSHIP FORM

CHA, P.O BOX 8031 RICHMOND, VIRGINIA 23223

MAIL TO THE ADDRESS ABOVE OR BRING TO THE NEXT MEMBERSHIP MEETING.

NEW MEMBER () RENEWING MEMBER () DATE: _____

MEMBER NAME #1: _____

MEMBER NAME #2: _____

ADDRESS (STREET, CITY, ZIP): _____

PHONE #1: _____ PHONE #2: _____

EMAIL #1: _____

EMAIL #2: _____

PROVIDING YOUR EMAIL ADDRESS GIVES CHA PERMISSION TO CONTACT YOU ABOUT NEWS OR EVENTS

CASH ____ CHECK ____ (MAKE CHECK PAYABLE TO CHA)

\$25 PER PERSON

____ MEMBERSHIPS = \$ _____

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